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13th July 2022
- Introduction to Local Government Finance
21st September 2022
- People Plan Review and Refresh
9th November 2022
- Medium Term Financial Strategy
11th January 2023
- ICT & Digital Update
7th February 2023
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29th March 2023
- HR/Workforce Management information
- Apprenticeship Update
2022/23
- Reserve Balances
- Financial Management Code
- Financial Resilience Assessment
- Coventry Connects
- Procurement and Social Value Update

SB1 Work Programme 2022/23

Date	Title	Detail	Cabinet Member/ Lead Officer
13th July 2022	- Introduction to Local Government Finance	The report will include opportunities, challenges and risks for LG finance nationally and locally; the current Position on issues including inflation, reserves, treasury management and grants; the budget settings process; benchmarking and making best use of CCC published financial information.	Cllr Brown Barry Hastie
21st September 2022	- People Plan Review and Refresh	To review the new plan for 2022-2025. This will include Diversity and Inclusion Update as well as what is being done to develop, retain and attract new talent to CCC.	Cllr Brown Susanna Newing
9th November 2022	- Medium Term Financial Strategy	To discuss the Council's Medium Term Financial Strategy prior to its approval through the political process. Please note the date of the meeting will move to enable SB1 to consider the MTFS before it goes to Cabinet. Normal reporting timescales have changed due to Covid-19.	Cllr Brown /Barry Hastie/ Paul Jennings
11th January 2023	- ICT & Digital Update	To review the position with regards to ICT & Digital and the progress being made against the ICT & Digital strategy and service plans. To include progress against the feedback from the last feedback ICT survey. To consider what work is taking place and how decisions are being taken to future proof ICT investments.	Cllr Hetheron Susanna Newing/ Paul Ward
7th February 2023	-		
29th March 2023	- HR/Workforce Management information	For the Board to scrutinise the HR/Workforce Management dashboard.	Cllr Brown Susanna Newing
	- Apprenticeship Update	To receive an update on apprenticeships within CCC.	Cllr Brown Susanna Newing
2022/23	- Reserve Balances	To receive an update on the position of Council Reserves and identify recommendations for the Cabinet Member.	Cllr Brown/ Paul Jennings
	- Financial Management Code	The Financial Management Code (FM Code) provides guidance for good and sustainable financial management in local	Cllr Brown/ Barry Hastie/ Paul Jennings

Date	Title	Detail	Cabinet Member/ Lead Officer
		authorities. By complying with the principles and standards within the code authorities will be able to demonstrate their financial sustainability. This item will examine Coventry's progress towards meeting the FM Code principles.	
	- Financial Resilience Assessment	To receive an interim report on the outcome of the financial resilience assessment.	Cllr Brown/ Barry Hastie/ Paul Jennings
	- Coventry Connects	To include Customer Service channels including the feedback loop for customers and councillors and continuous improvement.	Cllr Brown/ Cllr Hetherton Adrienne Bellingeri/ Paul Ward
	- Procurement and Social Value Update	To receive an update on procurement and social value. To include the financial implications of ethical procurement and social value.	Cllr Brown Oluremi Aremu